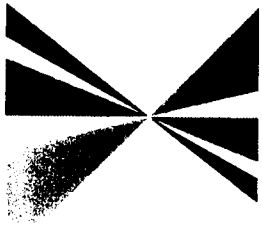


SOUTHERN CALIFORNIA



**ASSOCIATION of  
GOVERNMENTS**

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**Orange County Transportation Authority:** Lou Correa, County of Orange

**Riverside County Transportation Commission:** Robin Lowe, Hemet

**Ventura County Transportation Commission:** Keith Millhouse, Moorpark

August 17, 2006

Formal Amendment #04-29

Mr. Ross Chittenden  
State of California  
Department of Transportation  
Transportation Programming, MS-82  
1120 "N" Street  
Sacramento, CA 94274-0001

ATTENTION: Abhijit Bagde

RE: AMENDMENT #04-29 TO THE 2004 REGIONAL TRANSPORTATION  
IMPROVEMENT PROGRAM (RTIP)

Dear Mr. Chittenden:

Under authority granted to me by the Southern California Association of Governments (SCAG) Regional Council, I hereby approve and transmit amendment #04-29 for an update to SHOPP Lump sum safety project in Orange County.

This amendment:

- Is consistent with the adopted 2004 Regional Transportation Plan (RTP): and
- Does not affect the regional emissions analysis for the RTIP;
- Does not affect the timely implementation of the Transportation Control Measures;
- Does not adversely impact financial constraint.

The projects included in this amendment have demonstrated to satisfy the requirements of 90 CFR 93.118 and 93.119 without a new regional emissions analysis in accordance with the provisions of 40 CFR 93.122(e) (2)(ii).

Therefore, SCAG through its function as the designated Metropolitan Planning Organization (MPO) has found the attached project to conform to the applicable State Implementation Plan and to be consistent with the 2004 Regional Transportation Plan (RTP) and not impact the timely implementation of transportation control measures. The update of this project does not impact the conformity analysis of the FY 2004 RTIP.

Page 2  
Letter to Mr. Ross Chittenden  
August 16, 2006

Therefore, SCAG, as the designated Metropolitan Planning Organization (MPO), has found the attached projects to conform to the applicable State Implementation Plan and to be consistent with the 2004 Regional Transportation Plan (RTP).

This reaffirmation of the conformity determination for amendment #29 will be transmitted to the Federal Transit Administration and the Federal Highway Administration to make the final conformity determination in accordance with the Federal Clean Air Act and EPA Transportation Conformity Rule at 40 CFR Parts 51 and 93.

If you have any questions, please contact Rosemary Ayala of my staff at (213) 236-1927 or via e-mail at [ayala@scag.ca.gov](mailto:ayala@scag.ca.gov).

Sincerely,

A handwritten signature in black ink, appearing to read "Mark A. Pisano", is written over the typed name.

Mark A. Pisano  
Executive Director

Cc: Mr. Samson Agpawa, EPA  
Mr. Leslie Rogers, FTA  
Ms. Jean Mazur, FHWA  
Ms. Alta Grace Balmir, FHWA  
Mr. Ray Tellis, FTA  
Caltrans District 12  
Ms. Jennifer Bergener, OCTA

**2004 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM**  
**Orange County Transportation Authority**  
**Amendment #04-29**  
**August 2006**  
*(in \$000's)*

Agency	Project ID	Title	Changes Requested	Comment
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**Local Highways System**

Caltrans	ORA001102	LUMP SUMS IN VARIOUS LOCATIONS IN ORANGE COUNTY, COLLISION REDUCTION (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128 EXEMPT TABLES 2 & 3)	The California Transportation Commission approved an increase to an Orange County safety project included in this SHOPP lump sum project at their June 2006 meeting. - Increase FY 05/06 funding from \$65,916 to \$78,781	
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**SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS**

2004 Federal TIP (FY 2004/2005 - 2009/2010)

**PROJECT LISTING REPORT**

County: ORANGE

<b>2004 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM</b>									
Lead Agency		SCAG Approved Amendments				Local Highway Projects, State Highway Projects, Transit Projects			
Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Cost in Thousands
CALTRANS	ORA001102	SCAB	SHF04	0	0.0	0.0	S	EXEMPT	29
■ [LUMP SUMS IN VARIOUS LOCATIONS IN ORANGE COUNTY, COLLISION REDUCTION (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, 127, 128, EXEMPT TABLES 2 & 3)]									
Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007
2004/2005	STPSHO	0	0	17,729	17,729				
2005/2006	STPSHO	0	0	78,781	78,781				
2006/2007	STPSHO	0	0	25,455	25,455				
		0	0	121,965	121,965				
<b>Grand Totals:</b>									
		0	0	121,965	121,965				

**Southern California Association of Governments (SCAG) Federal TIP  
Amendment #04-29  
Financial Plan**

<b>Revenue versus Programmed</b>	<b>2004/05</b>	<b>2005/06</b>	<b>2006/07</b>
<b>State Highway Account Funds</b> (State & State FHWA Funds)			
<i>SHOPP (includes SHOPP Minor A program)</i>	\$9,011	\$0	\$1,054
STIP <sup>2</sup>	\$12,043	\$47,849	\$91,915
<b>Local Assistance</b>			
Congestion Mitigation and Air Quality	\$26,072	\$1,415	\$80,804
Regional Surface Transportation Program	\$4,225	\$43,305	\$6,769
Highway Bridge Replacement and Rehabilitation Program	\$1,784	\$29,520	\$30,588
Surface Transportation Program Enhancement	\$0	\$585	\$250
Surface Transportation Program Hazard Elimination & Safety	\$4,888	\$0	\$0
Surface Transportation Program Railroad Grade Crossing Protection	\$0	\$0	\$0
<b>Other Federal Highway Programs</b>	\$0	\$0	\$0
Federal Lands Highway Program <sup>3</sup>	\$0	\$0	\$0
Bridge Discretionary Program	\$0	\$0	\$0
NCPD Program/Borders/Corridor Program	\$70	\$130	\$0
Recreational Trails	\$150	\$0	\$0
Transportation and Community and System Preservation Pilot Program	\$0	\$0	\$0
Ferry Boat Discretionary	\$0	\$0	\$0
National Scenic Byways Program	\$0	\$0	\$0
Highway Priority/Demonstration Projects	\$0	\$0	\$0
Emergency Relief Program	\$900	\$900	\$900
Other Federal Funds <sup>4</sup>	\$745	\$0	\$0
<b>Federal Transit Administration Funds</b>			
3037 - Job Access and Reverse Commute Program	\$173	\$0	\$0
5303 - Metropolitan Planning Program	\$0	\$0	\$0
5307 - Urbanized Area Formula Program	\$203,296	\$0	\$800
5308 - Clean Fuel Formula Program	\$0	\$0	\$0
5309(a) - Fixed Guideway Modernization	\$39,700	\$20	\$0
5309(b) - New Starts	\$9,182	\$2,576	\$42,680
5309(c) - Bus Allocation	\$1,040	\$615	\$0
5310 - Elderly & Persons with Disabilities Formula Program	\$0	\$0	\$0
5311 - Nonurbanized Area Formula Program	\$0	\$0	\$0
<b>Other State Funds</b>			
Traffic Congestion Relief Program	\$0	\$0	\$0
Other State Funds <sup>5</sup>	\$17,780	\$1,328	\$127,628
<b>Local Funds</b>	<b>\$1,374,749</b>	<b>\$777,429</b>	<b>\$767,074</b>

**Southern California Association of Governments (SCAG) Federal TIP**  
**Amendment #04-29**  
**Financial Plan**

<b>Programmed</b>	<b>2004/05</b>	<b>2005/06</b>	<b>2006/07</b>
<b>State Highway Account Funds</b> (State & State FHWA Funds)			
<i>SHOPP (includes SHOPP Minor A program)</i>	<b>\$941,077</b>	<b>\$493,730</b>	<b>\$973,691</b>
<b>STIP</b>	<b>\$208,083</b>	<b>\$561,493</b>	<b>\$559,168</b>
<b>Regional - RTIP</b>	\$172,238	\$463,348	\$467,542
<b>Interregional - ITIP</b>	\$35,845	\$98,145	\$91,626
<b>Local Assistance</b>			
Congestion Mitigation and Air Quality	\$205,439	\$221,995	\$154,849
Regional Surface Transportation Program	\$174,249	\$139,929	\$189,481
Highway Bridge Replacement and Rehabilitation Program	\$55,513	\$48,467	\$41,599
Surface Transportation Program Enhancement	\$14,580	\$500	\$0
Surface Transportation Program Hazard Elimination & Safety	\$5,033	\$0	\$0
Surface Transportation Program Railroad Grade Crossing Protection	\$1,357	\$2,001	\$0
<b>Other Federal Highway Programs</b>			
Federal Lands Highway Program+A26	\$10,497	\$19,015	\$23,434
Bridge Discretionary Program	\$0	\$0	\$0
NCPD Program/Borders/Corridor Program	\$5,384	\$5,396	\$0
Recreational Trails	\$994	\$686	\$103
Transportation and Community and System Preservation Pilot Program	\$3,232	\$3,948	\$0
Ferry Boat Discretionary	\$0	\$0	\$0
National Scenic Byways Program	\$436	\$994	\$0
Highway Priority/Demonstration Projects	\$157,614	\$73,610	\$41,657
Emergency Relief Program-Local	\$12,600	\$0	\$0
Other federal funds <sup>1</sup>	\$20,177	\$10,091	\$8
<b>Federal Transit Administration Funds</b>			
3037 - Job Access and Reverse Commute Program	\$0	\$0	\$0
5303 - Metropolitan Planning Program	\$0	\$0	\$0
5307 - Urbanized Area Formula Program	\$251,673	\$356,852	\$290,244
5308 - Clean Fuel Formula Program	\$0	\$0	\$0
5309(a) - Fixed Guideway Modernization	\$59,258	\$50,096	\$67,924
5309(b) - New Starts	\$71,165	\$88,351	\$103,080
5309(c) - Bus Allocation	\$45,899	\$32,749	\$14,086
5310 - Elderly & Persons with Disabilities Formula Program	\$5,101	\$2,462	\$400
5311 - Nonurbanized Area Formula Program	\$1,847	\$1,667	\$1,479
5313 - State Planning & Research	\$0	\$280	\$0
<b>Other State Funds</b>			
Traffic Congestion Relief Program	\$94,691	\$137,734	\$244,093
Other state funds	\$52,815	\$24,463	\$5,642
<b>Local Funds</b>	<b>\$2,526,886</b>	<b>\$2,095,063</b>	<b>\$1,408,908</b>
<b>Total Programmed</b>	<b>\$4,925,600</b>	<b>\$4,371,572</b>	<b>\$4,119,846</b>

**Southern California Association of Governments (SCAG) Federal TIP  
Amendment #04-29  
Financial Plan**

<b>Revenue</b>	<b>2004/05</b>	<b>2005/06</b>	<b>2006/07</b>
<b>State Highway Account Funds</b> (State & State FHWA Funds)			
SHOPP (includes SHHOPP Minor A program)	\$950,088	\$493,730	\$974,745
STIP	\$220,126	\$609,342	\$651,083
Regional - RTIP	\$168,197	\$505,764	\$544,712
Interregional - ITIP	\$51,929	\$103,578	\$106,371
<b>Local Assistance</b>			
Congestion Mitigation and Air Quality	\$231,511	\$223,410	\$235,653
Regional Surface Transportation Program <sup>8</sup>	\$209,664	\$183,234	\$196,250
Highway Bridge Replacement and Rehabilitation Program <sup>9</sup>	\$57,297	\$77,987	\$72,187
Surface Transportation Program Enhancement	\$14,580	\$1,085	\$250
Surface Transportation Program Hazard Elimination & Safety	\$9,921	\$0	\$0
Surface Transportation Program Railroad Grade Crossing Protection	\$1,357	\$2,001	\$0
<b>Other Federal Highway Programs</b>			
Federal Lands Highway Program <sup>5</sup>	\$10,497	\$19,015	\$23,434
Bridge Discretionary Program	\$0	\$0	\$0
NCPD Program/Borders/Corridor Program	\$5,454	\$5,526	
Recreational Trails	\$1,144	\$686	\$103
Transportation and Community and System Preservation Pilot Program	\$3,232	\$3,948	\$0
Ferry Boat Discretionary	\$0	\$0	\$0
National Scenic Byways Program	\$436	\$994	\$0
Highway Priority/Demonstration Projects	\$157,614	\$73,610	\$41,657
Emergency Relief Program	\$13,500	\$900	\$900
Other	\$20,922	\$10,091	\$8
<b>Federal Transit Administration Funds</b>			
3037 - Job Access and Reverse Commute Program	\$173	\$0	\$0
5303 - Metropolitan Planning Program	\$0	\$0	\$0
5307 - Urbanized Area Formula Program	\$454,969	\$356,852	\$291,044
5308 - Clean Fuel Formula Program	\$0	\$0	\$0
5309(a) - Fixed Guideway Modernization	\$98,958	\$50,116	\$67,924
5309(b) - New Starts	\$80,347	\$90,927	\$145,760
5309(c) - Bus Allocation	\$46,939	\$33,364	\$14,086
5310 - Elderly & Persons with Disabilities Formula Program	\$5,101	\$2,462	\$400
5311 - Nonurbanized Area Formula Program	\$1,847	\$1,667	\$1,479
5313 - State Planning & Research	\$0	\$280	\$0
<b>Other State Funds</b>			
Traffic Congestion Relief Program	\$94,691	\$137,734	\$244,093
Other state funds	\$70,595	\$25,791	\$133,270
<b>Local Funds</b>	\$3,901,635	\$2,872,492	\$2,175,982
<b>Total Revenue</b>	<b>\$6,662,598</b>	<b>\$5,277,244</b>	<b>\$5,270,308</b>

**Notes:**

Federal Lands Highway Program<sup>3</sup> - Includes the following fund sources

Bureau of Indian Affairs, Forest Hwy, and Public Lands Hwy

Other Federal Funds<sup>4</sup> - Includes the following fund sources

Intelligent Transportation System, Defense Funds, and EDA Grants